

ANNEX IV : Budget breakdown (Model financial offer)

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NAME OF TENDERER: <PC STORE SHPK

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ITEM NUMBER	QUANTITY	SPECIFICATIONS OFFERED (INCL BRAND/MODEL)	UNIT COSTS WITH DELIVERY [DAP] ¹ <"EOREM ÇABEJ" UNIVERSITY"> [EUR]	TOTAL [69,020 EUR EXCLUDING VAT]
1	1	Smart Board Interactive Display (ViewSonic, JFP5550-2EP)	4,800	4,800
2	1	Projector with interactive whiteboard functionality (Epson Video Projector EB-685Wl , Resolution 1280 x 800 , 3500 ANSI lumens V11H744040)	3,500	3,500
3	1	Smart TV 50" (Samsung Smart TV 50" 4K Ultra HD 3840 x 2160p , WiFi, DVB-T2C , 2 x HDMI , 1 x USB , Series 7 , Black , UE50NU7022KXXH)	1,600	1,600
4	1	Visualizer or document camera (Epson ELPDC21 Full HD 1080p Document Camera)	3,300	3,300
5	3	USB laser pointer (Logitech Wireless Presenter R400 910-001356)	100	300
6	11	Laptop Computer, CPU i5, RAM 8GB, HDD1TB, Monitor 17" (HP ProBook 470 G5 Notebook PC , Intel Core i5-8250U up to 3.40GHz , 17.3" FHD 1920 x 1080p , 8 GB 2400 MHz DDR4 , 1 TB 5400 rpm , Intel UHD Graphics , Windows 10 Home , 3-CELL , 1Year)	1,100	12,100

1 [DDP (Delivered Duty Paid)] [DAP (Delivered At Place)]
facilitation/incoterms-2010/the-incoterms-rules/

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7	2	Desktop Computer with monitor (HP 290G2 Microtower PC + Monitor 20.7" V214a, Intel Core i5-8500 up to 4.10 GHz , 8 GB DDR4-2666Mhz , 500 GB 7200 rpm HDD, DVD+/-RW, Intel UHD Graphics, Keyboard + Mouse , Windows 10 Professional , 1Y)	1,100	2,200
8	2	Printer Scanner Copier (" xerox B7030B 7001V_D B7000 Base Unit (520-sht tray) 097S04900 B7000 30ppm Init Kit B7001KD2 B7000 Nat Kit 497K17740 B7000 HDD ")	2,650	5,300
9	5	Portable projector (ASUS ZenBeam GO E1Z Projector, 150 Lumen, Gold 90LJ0080-B01520)	600	3,000
10	5	External HDD 1Tb (Verbatim Store n Go Portable USB 3.0 Hard Drive , 1TB 53194)	120	600
11	1	WiFi IP camera ("WiFi IP camera (1 item) Dahua 1/2.7" 2 Megapixel progressive CMOS 2MP/1920 x 1080) Night Vision: 10m(33ft) distance 3.6mm fixed lens Field of View : 90°(H), Video Compression : H.264 Up to 15fps Frame Rate 8x Digital Zoom Two-way Audio Wi-Fi: IEEE802.11b/g/n, 50m open field Micro SD Slot (up to 64GB) DC 5V2A Power supply Power Consume: <7W")	400	400
12	1	Digital camera for showcasing work and evidence trails (Canon EOS 4000D DSLR Camera + EF-S 18-55 mm, 18 MP, AF Points, 3fps Shooting, Full HD Video, WiFi, SD/SDHC/SDXC Card Slot, Touch Screen 2.7" TFT LCD)	1,000	1,000
13	3	USB WiFi (TP-Link 300Mbps Wireless, USB, TL-WN821N)	100	300
14	8	Tablet (Lenovo Tab 4 8, 8.0" IPS 800 x 1280p, Snapdragon 425 Quad-Core up to 1.4 GHz, 2 GB RAM, 16GB Flash, WiFi, 4G/3G, BT, 2MP Front/5MP Rear Camera, Battery 4850 mAh, Android 7.1.1, Black, ZA2D0015BG)	450	3,600

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15	1	Computer Desktop, (I7 or up, Ram 12GB, Dual Monitor 20", HDD Min 1TB) (HP ProDesk 400 G5 MT +V214a 20.7in Monitor, Intel Core i7 8700 up to 4.60 GHz), 12GB DDR4 2666 DIMM, 1TB 7200RPM SATA,DVD/RW, FreeDOS, KB+Mouse wired, 1Y)	2,000	2,000
16	24	Computer Desktop, Parametra, CPU I5, Ram 8GB, Monitor 20", HDD 500GB or 1TB. (HP PC Desktop 290G2 MT+ 2xV214a 19in Monitor, Intel Core i5-8500(3.0GHz, 6MB), 8GB DDR4 2666 UDIMM , 500GB 7200RPM SATA, DVD Rw, KB+Mo,FreeDOS, 1Y)	730	17,520
17	1	Photocopy Digital, Color A3/A4, USB, Lan ("Sharp Print, Copy, Scan, Fax, File, ADF , Network , Pages per minute: 25 BW/25 Colour , 7.0" colour touch-screen LCD facilitates easy operation , Full Toner Included included Color: Black, Yields: 5000 Pages., Color: Cyan, Yields: 3000 Pages., Color: Yellow, Yields: 3000 Pages, Color: Yellow, Magenta: 3000 Pages Part# : DX-2500N ")	3,000	3,000
18	1	Scanner Profesional ADF, Color, Usb (Epson DS-1630 Flatbed Color Document Scanner , B11B239201)	500	500
19	1	Video Camera, HD (Video Camera digital sony, HD. (1 item)KAMERA SONY PROJEKTOR HDRPJ41)	1,000	1,000
20	1	Professional Camera (Digital camera for showcasing work and evidence trails (1 item)CANON EOS 800D KIT Camera + EF-S 18-55 mm , 24.20 MP)	1,500	1,500
21	1	Network Devices (Cisco SG350X-24 24-Port Gigabit Stackable Managed Switch)	1,000	1,000
22	2	Web Camera (2 items) (Logitech Webcam C930e FHD 960-000972)	250	500

